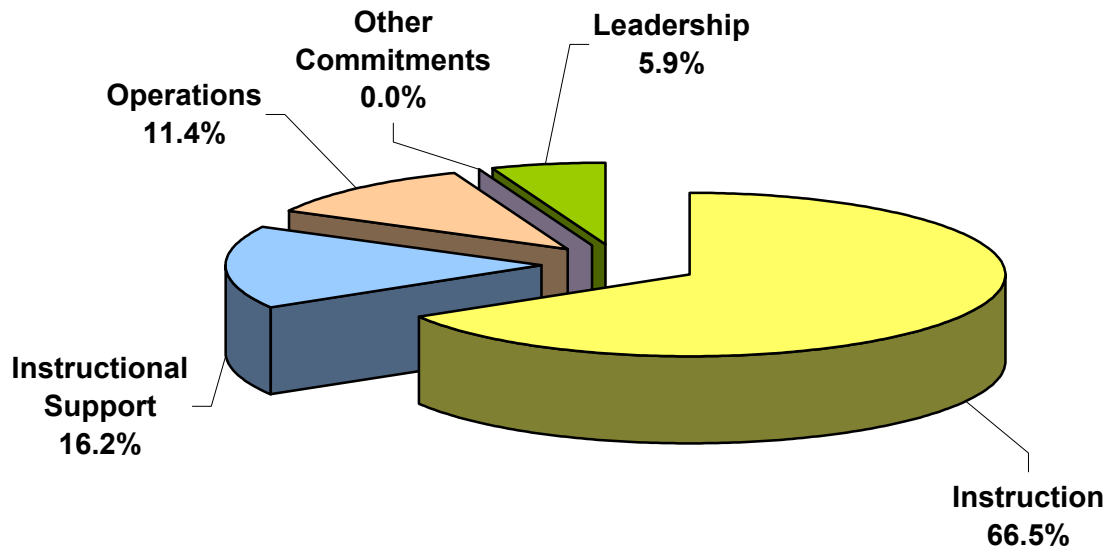
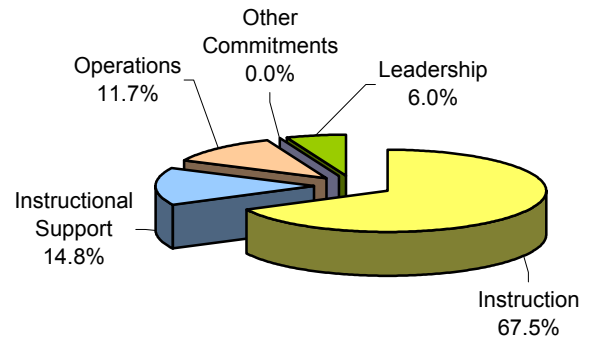


Central Falls School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



Middle School Enrollment (ADM): 922	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,262,079	\$5,707	66.5%
Instructional Support	\$1,280,422	\$1,389	16.2%
Operations	\$903,768	\$980	11.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$469,729	\$509	5.9%
Total Middle Schools	\$7,915,998	\$8,586	100.0%
Total District & %-Middle-To-District	\$38,329,633	\$10,175	20.7%